

## Better Care Fund - 2016/17

### Performance Report

#### Quarter 3 Interim Report

November 2016

#### Performance Alerts

Performance is on or ahead of target

Performance is behind target, with no improvement

Performance is behind target, with some improvement

Performance is not reported in this period

#### Total measures

#### Symbols Key:

CCG NEA Target reduction met



CCG NEA Target reduction not met



#### Summary

##### BCF metrics

Achieved	0
Not achieved	3
Improving but not achieved	0
Not reported in period	3
	6



A detailed analysis of the national BCF measures is provided later in this report, showing baselines, trends, measure calculations, CCG breakdown and targets, with charts where appropriate. Guidance is also provided for each measure below the measure descriptor for ease of reference.

Polarity	Indicator Description	Responsibility	Previous Years		2016/17					
			2014/15	2015/16	Current - November 2016			Forecasting		
					Actual	Plan	Alert	Forecast	Target/Plan	Target/Plan (Period)

#### Health and Wellbeing Better Care Fund Metrics

Smaller is Better	1. Total non-elective admissions into hospital : General and Acute	NHS	6,034 (average per month)	6,101 (average per month)	13,686	12,304	Not achieved	20,529	18,456	Quarterly
Smaller is Better	2. Permanent admissions to residential and nursing care homes - aged 65+ <b>ASCOF 2A part 2</b>	LCC	938	1,019	800	655	Not achieved	1,200	982	Annual
Bigger is Better	3. % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation <b>ASCOF 2B part 1</b>	NHS / LCC	78.8%	76.0%	Not reported in period			-	80%	Annual
Smaller is Better	4. Delayed transfers of care: Delayed days from hospital, aged 18+	NHS / LCC	1,765 (average per month)	2,787 (average per month)	6,559	4,950	Not achieved	9,839	7,425	Quarterly

#### Local Performance Metric

Bigger is Better	5. Percentage of older people leaving hospital who received reablement/rehabilitation services <b>ASCOF 2B part 2</b>	NHS / LCC	3.6%	4.2%	Not reported in period			-	4.4%	Annual
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#### Local Patient Experience Metric

Bigger is Better	6. Proportion of people feeling supported to manage their long term condition (local indicator) (%)	NHS	63.8%	63.0%	Not reported in period			-	66.0%	Annual
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**1: Total non-elective admissions in to hospital (general and acute)**

**Definition:** The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.

**Frequency / Reporting Basis:** Monthly / Cumulative within quarter only

**Source:** MAR data (Monthly NHS England published hospital episode statistics)

Period	Actual	Target	Baseline
Jan-Mar	18,800	17,800	18,500
Apr-Jun	18,500	19,000	18,000
Jul-Sept	18,500	18,800	18,800
Oct-Dec	est 20,529	19,000	18,800
Jan-Mar	18,200	18,500	18,200

**Observations from the data:**







The BCF plan committed CCGs to a 2.7% reduction in the HWB Plan figures in each quarter of the year. A total of 13,686 admissions were made during October and November, which is 1,047 more than the original CCG plans. The level of activity is 10% compared to the same period last year. The measure has been marked as not achieved for this month. Only the South CCG have consistently experienced monthly admission rates lower than the HWB Planned reduction, so far saving 114 admissions in the area this quarter; an 4.7% reduction. All CCGs except the South saw an increase in admissions against plan so far within Q3.

Prior Year	2015/16 BCF (Calendar Year)											
	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
In Month	5,947	6,179	5,858	6,538	6,031	6,212	6,354	6,107	6,330	5,975	5,926	6,316
In Quarter (cumulative)	5,947	12,126	17,984	6,538	12,569	18,781	6,354	12,461	18,791	5,975	11,901	18,217

Current Year		2016/17 BCF (Calendar Year)											
		Quarter 1			Quarter 2			Quarter 3			Quarter 4		
		Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
In Month		6,122	6,236	6,214	6,183	6,206	6,112	6,818	6,868				
In Quarter		6,122	12,358	18,572	6,183	12,389	18,501	6,818	13,686				
HWB Plan Total		6,318	12,636	18,955	6,229	12,459	18,688	6,320	12,639				
HWB NEA Plan (after reduction) - TARGET		6,149	12,298	18,447	6,062	12,124	18,185	6,152	12,304				
Planned reduction	number	169	339	508	168	335	503	168	335				
	%	2.68%	2.68%	2.68%	2.69%	2.69%	2.69%	2.65%	2.65%				
Actual reduction	number	196	278	382	46	70	188	-498	-1,047				
	%	3.11%	2.20%	2.02%	0.75%	0.56%	1.00%	-7.89%	-8.28%				
Performance		Achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Not achieved	Not achieved			

by CCG												
Actual In Quarter	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	2,125	4,293	6,481	2,224	4,303	6,417	2,416	4,764				
West CCG	1,908	3,775	5,683	1,814	3,761	5,559	2,129	4,233				
South CCG	1,040	2,250	3,321	1,088	2,209	3,344	1,115	2,308				
South West CCG	927	1,791	2,711	929	1,869	2,815	1,034	2,134				
Other contributing CCGs	122	250	376	127	247	366	124	248				
<b>Total</b>	<b>6,122</b>	<b>12,358</b>	<b>18,572</b>	<b>6,183</b>	<b>12,388</b>	<b>18,501</b>	<b>6,818</b>	<b>13,686</b>				

HWB Plan	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	2,169	4,337	6,506	2,192	4,385	6,577	2,192	4,385				
West CCG	1,961	3,923	5,884	1,855	3,711	5,566	1,850	3,700				
South CCG	1,180	2,360	3,540	1,160	2,319	3,479	1,211	2,423				
South West CCG	890	1,780	2,670	903	1,806	2,709	945	1,891				
Other contributing CCGs	118	236	355	119	238	357	121	241				
<b>Total</b>	<b>6,318</b>	<b>12,636</b>	<b>18,955</b>	<b>6,229</b>	<b>12,459</b>	<b>18,688</b>	<b>6,320</b>	<b>12,639</b>				

Variance from plan (cumulative in Qtr)	month increase/reduction	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG		-44	-45	-25	32	-82	-160	223	379				
West CCG		-54	-148	-201	-41	50	-7	279	533				
South CCG		-140	-110	-219	-71	-111	-135	-97	-114				
South West CCG		37	11	41	26	63	106	89	243				
Other contributing CCGs		4	14	22	8	9	9	4	6				
Total		-196	-278	-382	-47	-70	-188	498	1,047				

% Variance from plan (cumulative in Qtr)	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	✗ -2.01%	✗ -1.03%	✗ -0.38%	✗ 1.45%	✗ -1.87%	✗ -2.44%	✗ 10.19%	✗ 8.65%				
West CCG	✓ -2.74%	✓ -3.77%	✓ -3.41%	✗ -2.23%	✗ 1.35%	✗ -0.13%	✗ 15.09%	✗ 14.40%				
South CCG	✓ -11.83%	✓ -4.65%	✓ -6.20%	✓ -6.14%	✓ -4.77%	✓ -3.88%	✓ -7.98%	✓ -4.72%				
South West CCG	✗ 4.17%	✗ 0.61%	✗ 1.55%	✗ 2.88%	✗ 3.50%	✗ 3.91%	✗ 9.41%	✗ 12.86%				
Other contributing CCGs	✗ 3.20%	✗ 5.72%	✗ 6.12%	✗ 6.81%	✗ 3.82%	✗ 2.48%	✗ 2.90%	✗ 2.61%				
<b>Total</b>	✓ -3.11%	✗ -2.20%	✗ -2.02%	✗ -0.75%	✗ -0.57%	✗ -1.00%	✗ 7.89%	✗ 8.28%				

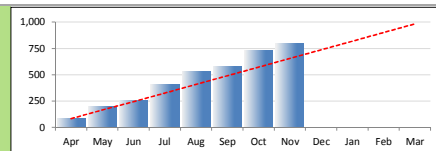
**2: Admissions to residential / nursing care homes - aged 65+ per 100,000 population (ASCOF 2A part ii)**

**Definition:** The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

**Frequency / Reporting Basis:** Monthly / Cumulative YTD

**Source:** AIS data: Local Adult Care Monitoring (LTC admissions report & SALT return)

**Note:** Figure reported cumulatively, so monthly figures show increases in placements recorded & not necessarily within that month

**Observations from the data:**

From April to November, there have been 800 permanent admissions to care homes for older people, which is 145 admissions more than planned at this point in the year. This appears to have been caused by discharge pressures in hospitals and an increase in the level of support people are requiring in the community. Work is being undertaken to quality assure the placements we are making, however the early indication is that we are dealing with a higher level of acuity and therefore the placements are fully justified. We are experiencing a higher level of demand for services generally and a similar proportion of people are being admitted to care homes as in previous years. All the while though, over the 2 years, the ratio of people in res care to community has stayed pretty static (1:2) suggesting we are consistently placing people as appropriate.

Prior Year	2015/16 BCF (Financial Year)											
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
In month	81	72	85	87	79	118	80	95	75	86	75	86
Cumulative YTD	81	153	238	325	404	522	602	697	772	858	933	1,019

Current Year	2016/17 BCF (Financial Year)											
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Additions per month	87	120	52	154	123	43	158	63				
Cumulative YTD	87	207	259	413	536	579	737	800				
Denominator	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133				
Rate per 100,000	50.5	120.3	150.5	239.9	311.4	336.4	428.2	464.8				
<b>Target (admissions)</b>	<b>82</b>	<b>164</b>	<b>246</b>	<b>327</b>	<b>409</b>	<b>491</b>	<b>573</b>	<b>655</b>				
Target (per 100k)	48	95	143	190	238	285	333	380				
Performance	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved				

by CCG													
Care home admissions (Cumulative)	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East	385	41	90	110	177	223	239	298	322				
West	339	22	51	61	101	131	144	193	208				
South	167	13	38	46	61	94	100	127	147				
South West	106	11	28	42	69	77	85	105	109				
Not Recorded	22	-	-	-	5	11	11	14	14				
<b>Total</b>	<b>1,019</b>	<b>87</b>	<b>207</b>	<b>259</b>	<b>413</b>	<b>536</b>	<b>579</b>	<b>737</b>	<b>800</b>				
Est. CCG population (aged 65+)	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	58,286	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724				
West CCG	44,185	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550				
South CCG	31,865	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291				
South West CCG	25,617	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568				
<b>Lincolnshire</b>	<b>159,953</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>	<b>172,133</b>				
Rate per 100,000	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	661	65	143	175	282	356	381	475	513				
West CCG	767	46	107	128	212	276	303	406	437				
South CCG	524	38	111	134	178	274	292	370	429				
South West CCG	414	40	102	152	250	279	308	381	395				
<b>Lincolnshire</b>	<b>637</b>	<b>51</b>	<b>120</b>	<b>150</b>	<b>240</b>	<b>311</b>	<b>336</b>	<b>428</b>	<b>465</b>				

**3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1)**

**Definition:** The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

**Frequency / Reporting Basis:** 6-monthly / Cumulative for sample period

**Source:** Reablement - external service provider - Allied Healthcare, rehabilitation - LCHS

**Observations from the data:**

This measure is not reported in Quarter 3.

	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Numerator	728						658						
Denominator	958						896						
Value	76.0%						73.4%						
<b>Target</b>	<b>80.0%</b>						<b>80.0%</b>						<b>80.0%</b>
Performance	Not achieved						Not achieved						

by CCG													
Numerator	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	318						241						
West CCG	157						196						
South CCG	122						119						
South West CCG	114						96						
Not known	17						6						
<b>Total</b>	<b>728</b>						<b>658</b>						
Denominator	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	403						329						
West CCG	214						290						
South CCG	165						149						
South West CCG	158						119						
Not known	18						9						
<b>Total</b>	<b>958</b>						<b>896</b>						
Actual	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	78.9%						73.3%						
West CCG	73.4%						67.6%						
South CCG	73.9%						79.9%						
South West CCG	72.2%						80.7%						
<b>Total</b>	<b>76.0%</b>						<b>73.4%</b>						

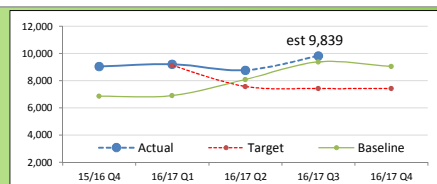
**4: Delayed transfers of care (delayed days) from hospital for adults aged 18+, per 100,000 population**

**Definition:** The number of delayed transfers of care (days) for adults who were ready for discharge from acute and non-acute beds, expressed as the rate per 100,000 of the adult population of Lincolnshire.

**Frequency / Reporting Basis:** Monthly / Cumulatively within the quarter

**Source:** NHSE Published Delayed Days Report (Sitrep)

**Table note:** In the analysis by delay reason below, the organisation that the delay reason is attributable to is included in parentheses i.e. NHS, SSD, NHS or SSD, BOTH.

**Observations from the data:**

There were a total of 6,559 delayed days for patients in October and November, 1,609 higher than the target of 4,950 days. This number of delayed days is 4% higher than the same time last year. The trend throughout the year is quite linear and consistent compared to 2015/16 where delayed days showed a more pronounced increase throughout the year.

For the fourth consecutive month, the proportion of non-acute delays has fallen, and now makes up 41% of total delayed days. Social Care delays have dropped to 16%, NHS delays have increased again to 75%; the highest this year.

In terms of delay reasons, two-thirds (66%) of delayed days relate to waiting for further non-acute care, residential or packages in the persons home. The proportion of delays attributed to these reasons has increased from 62% in Q2. As mentioned in previous reports this year, housing delays are higher than usual and the proportion of delays attributed housing has increased steadily throughout the year and now accounts for 9% of delay reasons.

Prior Year	2015/16 BCF (Financial Year)											
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Numerator	2,283	4,490	6,910	2,548	5,360	8,094	3,514	6,333	9,386	3,543	6,301	9,052
Denominator	591,829	591,829	591,829	591,829	591,829	591,829	591,829	591,829	591,829	596,120	596,120	596,120
<b>Actual</b>	<b>385.8</b>	<b>758.7</b>	<b>1,167.6</b>	<b>430.5</b>	<b>905.7</b>	<b>1,367.6</b>	<b>593.8</b>	<b>1,070.1</b>	<b>1,585.9</b>	<b>598.7</b>	<b>1,057</b>	<b>1,518</b>

Current Year	2016/17 BCF (Financial Year)											
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
In month	3,006	3,227	2,985	3,048	2,856	2,873	3,347	3,212				
In Quarter (cumulative)	3,006	6,233	9,218	3,048	5,904	8,777	3,347	6,559				
Denominator	598,595	598,595	598,595	598,595	598,595	598,595	598,595	598,595				
Rate per 100,000 population	502.2	1,041.3	1,539.9	509.2	986.3	1,466.3	559.1	1,095.7				
<b>Target (days)</b>	<b>3,042</b>	<b>6,085</b>	<b>9,127</b>	<b>2,525</b>	<b>5,050</b>	<b>7,575</b>	<b>2,475</b>	<b>4,950</b>				
Target (per 100k)	508.2	1,016.5	1,524.7	421.8	843.6	1,265.5	413.5	826.9				
Performance	Achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved				

by Type of Care													
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Acute	6,171	1,806	3,682	5,217	1,530	3,093	4,645	1,926	3,874				
Non Acute	2,881	1,200	2,551	4,001	1,518	2,811	4,132	1,421	2,685				
<b>Total</b>	<b>9,052</b>	<b>3,006</b>	<b>6,233</b>	<b>9,218</b>	<b>3,048</b>	<b>5,904</b>	<b>8,777</b>	<b>3,347</b>	<b>6,559</b>				
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Acute	68%	60%	59%	57%	50%	52%	53%	58%	59%				
Non Acute	32%	40%	41%	43%	50%	48%	47%	42%	41%				

by Responsible Organisation													
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
NHS	6,184	2,000	4,307	6,157	1,931	4,020	6,163	2,476	4,925				
Social Care (SSD)	2,415	830	1,489	2,226	848	1,370	1,897	596	1,063				
Both	453	176	437	835	269	514	717	275	571				
<b>Total</b>	<b>9,052</b>	<b>3,006</b>	<b>6,233</b>	<b>9,218</b>	<b>3,048</b>	<b>5,904</b>	<b>8,777</b>	<b>3,347</b>	<b>6,559</b>	-	-	-	-
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
NHS	68%	67%	69%	67%	63%	68%	70%	74%	75%				
Social Care (SSD)	27%	28%	24%	24%	28%	23%	22%	18%	16%				
Both	5%	6%	7%	9%	9%	9%	8%	8%	9%				

by Delay Reason													
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
A. Completion of Assessment (BOTH)	2,252	473	792	1,180	542	1,020	1,434	281	655				
B. Public Funding (BOTH)	114	13	106	159	46	88	177	33	189				
C. Awaiting NHS Non-acute care (NHS)	1,366	511	1,157	1,654	543	1,099	1,714	825	1,562				
D. Residential or Nursing Care (BOTH)	1,211	612	1,293	2,035	570	1,264	1,794	596	1,187				
E. Care Package at home (BOTH)	2,693	833	1,602	2,275	701	1,294	1,976	871	1,599				
F. Awaiting Equipment (BOTH)	434	133	264	465	79	138	218	80	140				
G. Patient or Family Choice (NHS or SSD)	779	283	638	839	299	511	804	357	598				
H. Disputes (NHS or SSD)	132	73	200	304	76	188	248	31	31				
I. Housing - (SSD)	71	75	181	307	192	302	412	273	598				
<b>Total</b>	<b>9,052</b>	<b>3,006</b>	<b>6,233</b>	<b>9,218</b>	<b>3,048</b>	<b>5,904</b>	<b>8,777</b>	<b>3,347</b>	<b>6,559</b>	-	-	-	-
	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
A. Completion of Assessment (BOTH)	25%	16%	13%	13%	18%	17%	16%	8%	10%				
B. Public Funding (BOTH)	1%	0%	2%	2%	2%	1%	2%	1%	3%				
C. Awaiting NHS Non-acute care (NHS)	15%	17%	19%	18%	18%	19%	20%	25%	24%				
D. Residential or Nursing Care (BOTH)	13%	20%	21%	22%	19%	21%	20%	18%	18%				
E. Care Package at home (BOTH)	30%	28%	26%	25%	23%	22%	23%	26%	24%				
F. Awaiting Equipment (BOTH)	5%	4%	4%	5%	3%	2%	2%	2%	2%				
G. Patient or Family Choice (NHS or SSD)	9%	9%	10%	9%	10%	9%	9%	11%	9%				
H. Disputes (NHS or SSD)	1%	2%	3%	3%	2%	3%	3%	1%	0%				
I. Housing - (SSD)	1%	2%	3%	3%	6%	5%	5%	8%	9%				

by NHS Trust													
	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ULHT	4,829	1,303	2,762	3,923	1,149	2,335	3,480	1,476	2,964				
LCBS	2,055	670	1,235	1,694	540	983	1,665	607	990				
LPFT	811	530	1,316	2,307	978	1,828	2,467	814	1,644				
<b>Total*</b>	<b>7,695</b>	<b>2,503</b>	<b>5,313</b>	<b>7,924</b>	<b>2,667</b>	<b>5,146</b>	<b>7,612</b>	<b>2,897</b>	<b>5,598</b>	-	-	-	-
	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ULHT	63%	52%	52%	50%	43%	45%	46%	51%	53%				
LCBS	27%	27%	23%	21%	20%	19%	22%	21%	18%				
LPFT	11%	21%	25%	29%	37%	36%	32%	28%	29%				

**Note:** \*Total of NHS Trust delayed days will never equal Total LCC delayed days, because NHS delays can relate to treatment of residents from other authorities.

## Local Performance / Patient Experience Metrics

<p><b>5. The proportion of people aged 65+ offered Reablement services following discharge from hospital (ASCOF 2B part 2)</b></p> <p><b>Definition:</b> The number of people aged 65+ offered Reablement services following discharge from hospital during October to December, as a proportion of the total number of people aged 65+, discharged alive from hospitals in England between 1 October 2015 and 31 December 2015</p> <p><b>Frequency / Reporting Basis:</b> Annual <b>Source:</b> SALT STS004 / Hospital Episode Statistics</p>	<p><b>6. Proportion of people feeling supported to manage their long term condition</b></p> <p><b>Definition:</b> Of the number of people identifying a long-term condition in their responses, the % who responded 'Yes, definitely' or 'Yes, to some extent' to the question 'In the last 6 months, have you had enough support from local services or organisations to help you manage your long-term health condition(s)?'.</p> <p><b>Frequency / Reporting Basis:</b> 6-monthly / results from 2 GP patient surveys in the year are aggregated and reported as an annual figure <b>Source:</b> GP Patient Survey</p>
<p><b>Observations from the data:</b> This measure is not reported in Quarter 3.</p>	<p><b>Observations from the data:</b> This measure is not reported in Quarter 3.</p>

	2015/16	Q2 2016/17	2015/16	2016/17
Numerator	958	896	3,719	
Denominator	22,830	22,830	5,900	
Value	4.2%	3.9%	63.0%	
Target	Not monitored in BCF in 2015/16	4.4%	64.0%	66.0%
Performance	-	Not achieved		

By CCG				
Numerator	2015/16	Q2 2016/17	2015/16	2016/17
East CCG	403	329	1252	
West CCG	214	290	1018	
South CCG	165	149	767	
South West CCG	158	119	682	
Not known	18	9	0	
Total	958	896	3719	0
Denominator	2015/16	2016/17	2015/16	2016/17
East CCG	Data not disaggregated by CCG	Data not disaggregated by CCG	2032	
West CCG			1621	
South CCG			1200	
South West CCG			1047	
Not known			0	
Total	22,830	22,830	5,900	0
Value	2015/16	Q2 2016/17	2015/16	2016/17
East CCG	Data not disaggregated by CCG	Data not disaggregated by CCG	61.6%	
West CCG			62.8%	
South CCG			63.9%	
South West CCG			65.1%	
Not known			0.0%	
Total	4.2%	3.9%	63.0%	0

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